

2015-2016 ACF Annual Report

ACF 2016 Grantee List

LGBTQ INITIATIVE

Caritas House, Morgantown, West Virginia
Pride Community Center of the Tri-Cities, Johnson City, Tennessee

POWER & POWERLESSNESS FUND

Williamsburg Action Team, Williamsburg, Kentucky
Statewide Organizing for Community eMpowerment, (SOCM),
Knoxville, Tennessee

FOCIS GIVING CIRCLE

Appalachian Sustainable Development, Abingdon, Virginia
Anndrena Belcher, fellowship for For Old Times Sake,
Gate City, Virginia
Campbell Culture Coalition (Louie Bluie Music and Arts Festival),
LaFollette, Tennessee
Coal Creek Miners Museum, Lake City, Tennessee
The Community Center of Abingdon, Abingdon, Virginia
Joyful Noise Summer Music & Arts Camp,
Marshall, North Carolina
Learning Co-op, ATD Fourth World Appalachia,
Clintwood, Virginia

--- PROGRAM DESCRIPTIONS ---

The **LGBTQ FUND (LESBIAN/GAY/BISEXUAL/TRANSGENDER/QUESTIONING)** was established in 2006 to develop and strengthen resources for LGBTQ organizing efforts in Central Appalachian communities. This Fund is designed to support LGBTQ organizational building, strengthening lesbian and gay community institutional resources, and capacity building for LGBTQ organizing efforts.

ACF also seeks applications from new and emerging organizations, that work with LGBTQ youth, and networking efforts to connect LGBTQ work throughout Central Appalachia.

The **FOCIS GIVING CIRCLE (FEDERATION OF COMMUNITIES IN SERVICES)** was formed at the Appalachian Community Fund in 2007. FOCIS started in 1967 when over 40 women left the Glenmary Sisters to emphasize their community development work in Appalachia. The FOCIS Giving Circle honors and preserves the community service values of FOCIS and encourages future generations to nurture and sustain these values. Giving Circles are a growing area of philanthropy, where a group of people pool their resources and make collective decisions on how to 'socially invest' their dollars.

The **POWER & POWERLESSNESS FUND** was founded by John Gaventa, and funded from the royalties of his prize-winning book, *Power and Powerlessness: Quiescence and Rebellion*, published by the University of Illinois Press in 1982. During the work on the PhD, John spent a great deal of time in the Appalachian coal communities about which the book was written, particularly the four counties of Campbell and Claiborne in Tennessee, and Bell and Whitley in Kentucky.

This fund was created as a modest way to attempt to thank these communities and organizations for all the lessons they taught, the hospitality they gave, and the courage which they exhibited in challenging the issues of power and powerlessness in the region, with a special but not exclusive focus on the four counties of the Clear Fork Valley area. Special consideration shall be given to requests from organizations which supported the research and writing of the book.

ACF Board Members 2015-2016

Emanuel Bailey, Knoxville, Tennessee
Ashley M. Browning, Johnson City, Tennessee
Theresa Burriss, Bristol, Virginia
Darryl Cannady, Northfork, West Virginia
Paige Cordial, Sugar Grove, Virginia
Shauna Gillespie, Saltville, Virginia
Ethan Hamblin, Berea, Kentucky
Malyka Knapp-Smith, Charleston, West Virginia
Matt Prater, Saltville, Virginia
John Stewart, Williamsburg, Kentucky
Richard Stonestreet, Charleston, West Virginia
Tanya Bernice Turner, Mayking, Kentucky

ACF Staff Members

Kathy Jennings Johnson
Patricia Jones
Margo Miller



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ACF Financials

STATEMENT OF FINANCIAL POSITION

June 30, 2016

ASSETS

CURRENT ASSETS

Cash and Cash Equivalents	\$197,418
Fund Held for Others	\$2,421
Accounts Receivable	1,956
Short-Term Investments	5,415
Prepaid Expense	5,059
Total Current Assets	<u>212,269</u>

FIXED ASSETS

Office Equipment	\$11,330
Less Accumulated Depreciation	<u>(9,078)</u>
	2, 252

OTHER ASSETS

Endowment Investment	622,830
Other Non-current Assets	1,076
Total Other Assets	<u>623,906</u>

TOTAL ASSETS

\$838,427

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Line of Credit	15,914
Accounts Payable	\$58
Grants Payable	500
Other Liabilities	8,589
Total Current Liabilities	<u>25,061</u>

NET ASSETS

Unrestricted	-\$3,028
Temporarily Restricted	194,853
Permanently Restricted	621,541
Total Net Assets	<u>813,366</u>

TOTAL LIABILITIES AND NET ASSETS

\$838,427

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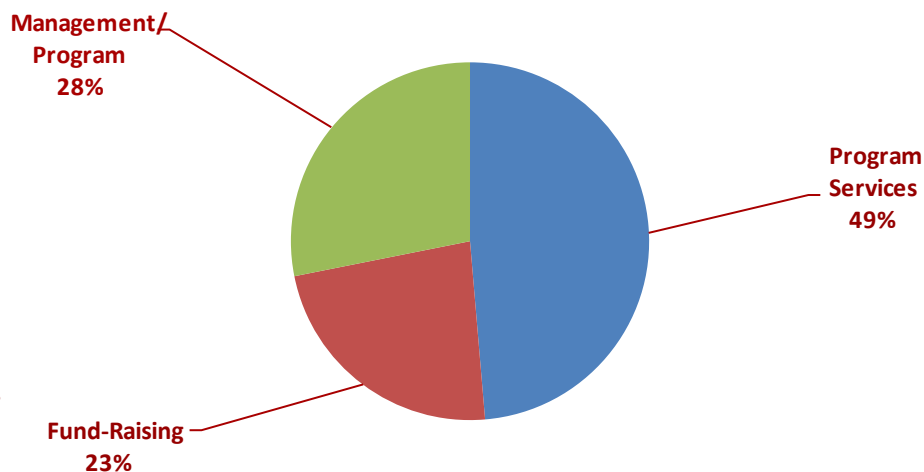
ACF Financials

STATEMENT OF ACTIVITIES

Year Ended June 30, 2016

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUES AND OTHER SUPPORT				
Donor Support	\$97,809	\$17,188	\$ -	\$114,997
FEX Endowment	28,464	-	-	28,464
Interest and Dividend Income	\$161	\$69,505	-	\$69,666
Gain(Loss) on Sale of Investments	(\$7,500)	(\$44)	-	(\$7,544)
Unrealized Gain(Loss) on Investments		(\$69,671)		(\$69,671)
NET ASSETS RELEASED FROM RESTRICTIONS				
Satisfaction of Program Restrictions	16,212	(16,212)	-	-
TOTAL REVENUES AND OTHER SUPPORT	135,146	766	0	135,912
EXPENSES				
Program	94,943	-	-	94,943
Fundraising	45,275	-	-	45,275
Management and General	54,905	-	-	54,905
Total Expenses	195,123			195,123
CHANGE IN NET ASSETS	(59,977)	766		(59,211)
NET ASSETS - BEGINNING	56,949	194,087	621,541	872,577
NET ASSETS - ENDING	(\$3,028)	\$194,853	\$621,541	\$813,366

Total Expenses Year Ended June 30, 2016



Please contact the ACF office for complete audited financial statements.

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ACF 2015-2016 Donor List

Anna Abbott	Margaret De Rivera	Kathy Jennings-Johnson and Michael Johnson
Andre Allaire	Martha Deaton	Kevin Johnson
Anonymous (45)	Scott Dragoo	Ron and Kathy Johnson
Amazon Great Community Program	Jonathan Dudley	Patsy Johnson
Jeff Allen and Laura Harbert	Wilma Dunaway and Donald Clelland	Karen Jones and Bev Futrell
Martin J. Amerikaner and Linda Spatig	James and Darcey Dungan-Seaver	Davett Jones
Annette Anderson and Robert Wilson	L. Charlotte Ely	Blair Joy
Joan and William Ankner	Linda Ewald	Justgive.org
Ronald M. Ansin and Jim Stork	Tracy Feamster	Jack Kaplan and Marian Macsai
Mike and Elizabeth Armstrong	Kristin Feierabend	Gary and Ilene Katz
Three Rivers Market	Lewis Finfer	Janet Keating and Julia Fletcher Poth
Anne N. Baldwin	Steve Fisher and Nancy Garretson	Robert Kegley
Mark Batson	Patrick Flannery-Reilly	Kathleen Kelly
Paul Beach	Beth Flick	Maxine Kenny and Steve Brooks
Benjamin Becker	Edwin Gabler	David S. Klein and Virginia Rankin
Annette Beets	David Gage	Susan Kohn
Arlene Bermann	Helen Galloway	Wayne Kramer
Charlie Biggs and Laura Howes	Doug Gamble and Nina Gregg	Kroger Community Rewards
Kendall Bilbrey	Larry Garland and Rodney Bedsole	Mary Larson
Beth Bingman and Rich Kirby	John Gaventa and Juliet Merrifield	Gita and Martin Lefstein
Anne B. and Michael Blakeney	John Glen	Kerry Lehnerd-Reilly and Maggie Lehnerd-Reilly
Michele Block	Annie Gray	FOCIS
Gordon and Claudia Bonnyman	Meredith Gregg	Tucker Leighty
Candace Jane Boyd and Bill Troy	Joanne and Steve Grossman	Barbara LeMay
Leocha Fund of Tides Foundation	Willow Hale	Helen Lewis
Anne Bridges	Ross Hamachek	Dennis Lindsey
Jo Brown	Ethan Hamblin	Maria Lopez
Michael and L. Denise Burkard	Jamie Harris and David Massey	Lox Salon
Theresa Burriss and James Werth	Shirley Hartman	Jean Luce
Jean Byrne	Margaret Held	David and Sandra Lyons
Mark Calvert	Melanie Helton	Ric MacDowell
Darryl Cannady	Rich and Lucy Henighan	John Magan
Joann Cannady	Mary Herr	Heather Roe Mahoney
Gerald Caporicci	Ellen Hertzmark	Allison and Stuart Malter
Candie Carawan	Joel Hillhouse	Geri Mannion
Robin Carton and Meredith Smith	Michael Hirschhorn and Jimena Martinez	Robert Martin and Carrie Brunk
Nelle Chilton	Janice Holland	Mary Eva and Robert ""Bo"" Martin
Harvey and Naomi Cohen	Larry Hollar and Karen Cassedy	
Benjamin Conaway	Douglas Holt	
Funding Exchange	Mel Hoover and Rose Edington	
Paige Cordial	Verna Howard	
August Cosentino		
Elizabeth Crowe		
	Loren Howley	
	Rocio Huet and Charlie Burchett	
	Alice Jenkins	
	Kevin Jennings and Jeff Davis	
Ray Daffner		
Paul De Leon		

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Linda and William Mashburn
Carnegie Corporation of New York
Peggy Mathews and Jim Thompson
Ann and Bruce Mathews
Carolyn McCoy
Patricia McGrath
Laura McKeage
Pam McMichael
Margo Miller
Helen Moore
Timothy Nixon
Maureen O'Connell
Ogdensburg Borough Board of Education
Danny Orsburn
Joanna Owenby
Suzanne Pharr and Renee Delapp
Mimi and Amelia Pickering
Josh Raisler Cohn and Christy Pardew
Raymond & Irene Wilborn Charitable
Foundation
Raymond E. and E Crane Foundation
Brad Rayson and Elizabeth Eason
Blair Reeves
Doug and Pegeen Reichert Powell
Carol and Bill Reuther

William Rubenstein
Emily Saunders
Marrick E. Sayers
Marguerite Schauer
Daniel Schwarz and Ginny Hawker
Jim Sessions and Fran Ansley
Jonathan Shefner
Alan and Gwendolyn Shusterman
Roy Silver and Elaine Conradi
ICF International's Youth and Adult Education
Line of Business
Jessie Skaggs
Cynthia Skidmore
Barbara Ellen Smith
Jody Smith
Mary Snow
Nathan Snyder
Stanley's Plant Farm
Kelly Steele and Charles McCroskey
John Stewart
Vivian Stockman
Richard Stonestreet

Dawn Warfield
Community Shares of Tennessee
Eric Wepsic
Amanda Whitney
Scott Widmeyer and Alan Yount
Rose and Stephen Wilkins
Craig and Teri Williams
Douglas and Carol Wingeier
Diana and Khali Withen
Rodney Wolfenbarger
Marianne Worthington
Anita Younes

Charles and Ellen Rockwell
Thomas W. and Judith Rodd
John and Jean Rosenberg

Nick Szuberla
The Via Esperanza Fund at Schwab Charitable
Richard Trowbridge and Wendy Syer
Christi Underdown-Dubois
Sydney Upton
Gwendolyn and William Valentine