

# 2014-2015 ACF Annual Report

## ACF 2015 Grantee List

### General Program

The Alliance for Appalachia – Knoxville, Tennessee  
Appalshop – Whitesburg, Kentucky  
Bell County Council on Literacy – Middlesboro, Kentucky  
Beloved Community Outreach Foundation – Alcoa, Tennessee  
Centro Hispano – Knoxville, Tennessee  
Chattanooga Organized for Action – Chattanooga, Tennessee  
Child Advocacy Center of Anderson County – Clinton, Tennessee  
Clay County Communications – Clay, West Virginia  
DuBois on Main Museum – Mt. Hope, West Virginia  
Friends of Blackwater – Charleston, West Virginia  
Junior Appalachian Musicians – Independence, Virginia  
The Neighborhood Center – Knoxville, Tennessee  
Ohio Valley Environmental Coalition – Huntington, West Virginia  
Rose Center Council for the Arts – Morristown, Tennessee  
South Central Educational Development – Bluefield, West Virginia  
Tennessee Stage Company – Knoxville, Tennessee  
UUNIK Academy – Knoxville, Tennessee  
West Virginia Statewide Independent Living Council – Institute, West Virginia

### Technical Assistance

High Rocks Educational Center – Hillsboro, West Virginia  
Project 2000 – Knoxville, Tennessee  
S.E.E.E.D. – Knoxville, Tennessee

### LGBTQ Initiative

Masters of Social Work Organization – Knoxville, Tennessee

### Donor-Advised Grants

Boone-Raleigh Community Group – Whitesville, West Virginia

### --- Program Descriptions ---

The **ALEXANDER FUND OF THE NEW YORK COMMUNITY TRUST** a long standing philanthropic commitment established by the late Oakey Logan and Ethel Witherspoon Alexander to benefit workers in the coal industry, their families and their communities in Central Appalachia. This commitment to the Appalachian region has been evidenced with its generous support to many groups working for change in the coalfields of Central Appalachia.

The **TECHNICAL ASSISTANCE PROGRAM** is designed to help build strong organizations. These are small grants for specific technical assistance needs identified by the organization. By helping staff, board, and members hone their skills, ACF believes an organization's work will be stronger and more effective.

The **LGBTQ (LESBIAN/GAY/BISEXUAL/TRANSGENDER/QUESTIONING) INITIATIVE FUND** established in 2006 to develop and strengthen resources for LGBTQ organizing efforts in Central Appalachian communities. This Fund is designed to support LGBTQ organizational building, strengthening lesbian and gay community institutional resources, and capacity building for LGBTQ organizing efforts.

ACF also seeks applications from new and emerging organizations, that work with LGBTQ youth, and networking efforts to connect LGBTQ work throughout Central Appalachia.

Occasionally, ACF receives **DONOR-ADVISED Grants and DONOR-DESIGNATED GIFTS**. This happens when individual donors contact us to make grants and gifts on their behalf.

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## ACF Board Members 2014-2015

Marcie Barnes, Abingdon, Virginia (2011-2015)  
Darryl Cannady, Northfork, West Virginia  
Beth Dortch, Huntington, West Virginia  
Renda Keith, Gate City, Virginia (2012-2015)  
John Stewart, Williamsburg, Kentucky  
Tanya Bernice Turner, Mayking, Kentucky  
Ethan Hamblin, Berea, Kentucky

## Additional Newly-Elected Members 2015-2016

Emanuel Bailey, Knoxville, TN  
Ashley Browning, Johnson City, TN  
Theresa Burriss, Bristol, VA  
Paige Cordial, Sugar Grove, VA  
Malyka Knapp-Smith, Charleston, WV  
Matt Prater, Saltville, VA

## ACF Staff Members

Kathy Jennings Johnson  
Patricia Jones  
Amy Jordan (2014-2015)  
Margo Miller



# 2014-2015 ACF Annual Report

## ACF Financials

### STATEMENT OF FINANCIAL POSITION

*June 30, 2015*

#### ASSETS

##### CURRENT ASSETS

Cash and Cash Equivalents	\$247,216
Fund Held for Others	\$736
Accounts Receivable	2,998
Short-Term Investments	5,415
Prepaid Expense	5,650
Total Current Assets	262,015

##### FIXED ASSETS

Office Equipment	\$11,979
Less Accumulated Depreciation	(7,857)
	4,122

##### OTHER ASSETS

Endowment Investment	624,483
Other Non-current Assets	8,576
Total Other Assets	633,059

##### TOTAL ASSETS

\$899,196

#### LIABILITIES AND NET ASSETS

##### CURRENT LIABILITIES

Accounts Payable	\$905
Grants Payable	21,000
Other Liabilities	4,714
Total Current Liabilities	26,619

##### NET ASSETS

Unrestricted	\$56,949
Temporarily Restricted	194,087
Permanently Restricted	621,541
Total Net Assets	872,577

##### TOTAL LIABILITIES AND NET ASSETS

\$899,196

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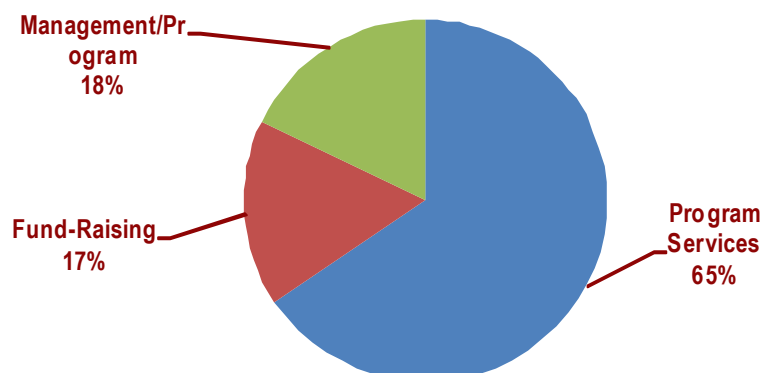
## ACF Financials

### STATEMENT OF ACTIVITIES

*Year Ended June 30, 2015*

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>REVENUES AND OTHER SUPPORT</b>				
Donor Support	\$126,743	\$103,052	\$ -	\$229,795
FEX Endowment	51,548	-	621,541	673,089
Interest and Dividend Income	\$425	\$5,596	-	\$6,021
Loss on Sale of Investments		(\$527)		(\$527)
Unrealized Gain on Investments		\$19,090		\$19,090
<b>NET ASSETS RELEASED FROM RESTRICTIONS</b>				
Satisfaction of Program Restrictions	107,019	(107,019)	-	-
<b>TOTAL REVENUES AND OTHER SUPPORT</b>				
	285,735	20,192	621,541	927,468
<b>EXPENSES</b>				
Program	194,225	-	-	194,225
Fundraising	49,396	-	-	49,396
Management and General	52,836	-	-	52,836
Total Expenses	296,457			296,457
<b>CHANGE IN NET ASSETS</b>	(10,722)	20,192	621,541	631,011
<b>NET ASSETS - BEGINNING</b>	67,671	173,895	-	241,566
<b>NET ASSETS - ENDING</b>	\$56,949	\$194,087	\$621,541	\$872,577

### Total Expenses *Year Ended June 30, 2015*



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## ACF 2014-2015 Donor List

Martin J. Amerikaner and Linda Spatig	Rose and Stephen Wilkins	Pamela Rogers
Annette Anderson and Robert Wilson	Timothy Nixon	Paul Beach
Rosalyn Becker	John Glen	Kentuckians for the Commonwealth
Brenda Bell	Susan and Bob Ambler	Nelle Chilton
Beth Bingman and Rich Kirby	Candie Carawan	Ronald M. Ansin and Jim Stork
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Barbara Clinton and Jim Selin	Shelley Wascom	Ross Hamachek
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Funding Exchange	Linda Parsons	Gerald Caporicci
Edwin Gabler	Marcie Barnes	James Foster
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New York Community Trust	Betty Jean Hall	Cathy Raphael
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William Weiss	Doug and Pegeen Reichert Powell	
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James Janney	Robert and Mildred Cunningham	Jennifer Allen
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Fidelity Charitable Gift Fund	Sydney Upton	American Endowment Foundation
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Beth Flick	West Virginia University, Reed College of Me- dia	Michelle Alley
David Guest	AmazonSmile	CFC Mid-South Anon
William Redd	Federal Bureau of Investigation Association	CFC National Capital Area Anon
Sandra and Donald Mikush	Anne Carr	Eugene Etter
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Sally Gadola	Butch and Marsha Cuzzart	Shannon Prater
Kevin Johnson	Keith Moses	Amy Schwinge
Mary Emigh	David Sherman	Deneise Terry
The Marcella Center for the Arts and Educa- tion	Christine Messina-Boyer	Susan Markle
Alan Dorsey	Victoria Clarke	
Allison and Stuart Malter	Craig Schwartz	
Marguerite Schauer		
S. Church		
Carole Borges		
Guy Osborne		
	Mark Singer	
	Melanie White	
Foundation for Appalachian Kentucky	Justin Weaver	
Brenda Freers	Peter Finn	