

2015-2016 ACF Annual Report

ACF 2016 Grantee List

LGBTQ Initiative

Caritas House, Morgantown, West Virginia
Pride Community Center of the Tri-Cities, Johnson City, Tennessee

Power & Powerlessness Fund

Williamsburg Action Team, Williamsburg, Kentucky
Statewide Organizing for Community eMpowerment, (SOCM),
Knoxville, Tennessee

FOCIS Fund

Appalachian Sustainable Development, Abingdon, Virginia
Anndrena Belcher, fellowship for For Old Times Sake,
Gate City, Virginia
Campbell Culture Coalition (Louie Bluie Music and Arts Festival),
LaFollette, Tennessee
Coal Creek Miners Museum, Lake City, Tennessee
The Community Center of Abingdon, Abingdon, Virginia
Joyful Noise Summer Music & Arts Camp,
Marshall, North Carolina
Learning Co-op, ATD Fourth World Appalachia,
Clintwood, Virginia

--- Program Descriptions ---

The **LGBTQ (LESBIAN/GAY/BISEXUAL/TRANSGENDER/QUESTIONING) INITIATIVE FUND** is for organization building and furthering the building of gay and lesbian community institutional resources and capacity, identifying new and emerging efforts, work with lgbtq youth, and networking and connecting with other lgbtq work in central Appalachia.

The **POWER & POWERLESSNESS FUND** a long standing philanthropic commitment established by the late Oakey Logan and Ethel Witherspoon Alexander to benefit workers in the coal industry, their families and their communities in Central Appalachia. This commitment to the Appalachian region has been evidenced with its generous support to many groups working for change in the coal-fields of Central Appalachia. Grants are made from this fund with a special but not exclusive focus on the four counties of the Clear Fork Valley area.

The **FEDERATION OF COMMUNITIES IN SERVICES-FOCIS** is designed to help build strong organizations. These are small grants for specific technical assistance needs identified by the organization. By helping staff, board, and members hone their skills, ACF believes an organization's work will be stronger and more effective.

ACF Board Members

2015-2016

Emanuel Bailey, Knoxville, Tennessee
Ashley M. Browning, Johnson City, Tennessee
Theresa Burriss, Bristol, Virginia
Darryl Cannady, Northfork, West Virginia
Paige Cordial, Sugar Grove, Virginia
Shauna Gillespie, Saltville, Virginia
Ethan Hamblin, Berea, Kentucky
Malyka Knapp-Smith, Charleston, West Virginia
Matt Prater, Saltville, Virginia
John Stewart, Williamsburg, Kentucky
Richard Stonestreet, Charleston, West Virginia
Tanya Bernice Turner, Mayking, Kentucky

ACF Staff Members

Kathy Jennings Johnson
Patricia Jones
Margo Miller



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ACF Financials

STATEMENT OF FINANCIAL POSITION

June 30, 2016

ASSETS

CURRENT ASSETS

Cash and Cash Equivalents	\$197,418
Fund Held for Others	\$2,421
Accounts Receivable	1,956
Short-Term Investments	5,415
Prepaid Expense	5,059
Total Current Assets	<u>212,269</u>

FIXED ASSETS

Office Equipment	\$11,330
Less Accumulated Depreciation	<u>(9,078)</u>
	2, 252

OTHER ASSETS

Endowment Investment	622,830
Other Non-current Assets	1,076
Total Other Assets	<u>623,906</u>

TOTAL ASSETS

\$838,427

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Line of Credit	15,914
Accounts Payable	\$58
Grants Payable	500
Other Liabilities	8,589
Total Current Liabilities	<u>25,061</u>

NET ASSETS

Unrestricted	-\$3,028
Temporarily Restricted	194,853
Permanently Restricted	621,541
Total Net Assets	<u>813,366</u>

TOTAL LIABILITIES AND NET ASSETS

\$838,427

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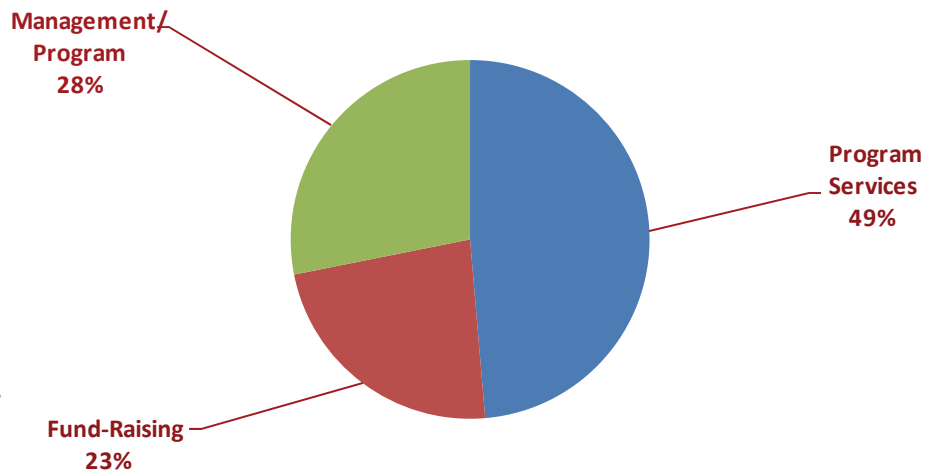
ACF Financials

STATEMENT OF ACTIVITIES

Year Ended June 30, 2016

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUES AND OTHER SUPPORT				
Donor Support	\$97,809	\$17,188	\$ -	\$114,997
FEX Endowment	28,464	-		28,464
Interest and Dividend Income	\$161	\$69,505	-	\$69,666
Gain(Loss) on Sale of Investments	(\$7,500)	(\$44)		(\$7,544)
Unrealized Gain(Loss) on Investments		(\$69,671)		(\$69,671)
NET ASSETS RELEASED FROM RESTRICTIONS				
Satisfaction of Program Restrictions	16,212	(16,212)	-	-
TOTAL REVENUES AND OTHER SUPPORT				
	135,146	766	0	135,912
EXPENSES				
Program	94,943	-	-	94,943
Fundraising	45,275	-	-	45,275
Management and General	54,905	-	-	54,905
Total Expenses	195,123			195,123
CHANGE IN NET ASSETS	(59,977)	766		(59,211)
NET ASSETS - BEGINNING	56,949	194,087	621,541	872,577
NET ASSETS - ENDING	(\$3,028)	\$194,853	\$621,541	\$813,366

Total Expenses
Year Ended June 30, 2016



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ACF 2015-2016 Donor List

Anna Abbott	Ray Daffner	Loren Howley
Andre Allaire	Paul De Leon	Rocio Huet and Charlie Burchett
Anonymous (45)	Margaret De Rivera	Alice Jenkins
Amazon Great Community Program	Martha Deaton	Kevin Jennings and Jeff Davis
Jeff Allen and Laura Harbert	Scott Dragoo	Kathy Jennings-Johnson and Michael Johnson
Martin J. Amerikaner and Linda Spatig	Jonathan Dudley	Kevin Johnson
Annette Anderson and Robert Wilson	Wilma Dunaway and Donald Clelland	Ron and Kathy Johnson
Joan and William Ankner	James and Darcey Dungan-Seaver	Patsy Johnson
Ronald M. Ansin and Jim Stork	L. Charlotte Ely	Karen Jones and Bev Futrell
Mike and Elizabeth Armstrong	Linda Ewald	Davett Jones
Three Rivers Market	Tracy Feamster	Blair Joy
Anne N. Baldwin	Kristin Feierabend	Justgive.org
Mark Batson	Lewis Finfer	Jack Kaplan and Marian Macsai
Paul Beach	Steve Fisher and Nancy Garretson	Gary and Ilene Katz
Benjamin Becker	Patrick Flannery-Reilly	Janet Keating and Julia Fletcher Poth
Annette Beets	Beth Flick	Robert Kegley
Arlene Bermann	Edwin Gabler	Kathleen Kelly
Charlie Biggs and Laura Howes	David Gage	Maxine Kenny and Steve Brooks
Kendall Bilbrey	Helen Galloway	David S. Klein and Virginia Rankin
Beth Bingman and Rich Kirby	Doug Gamble and Nina Gregg	Susan Kohn
Anne B. and Michael Blakeney	Larry Garland and Rodney Bedsole	Wayne Kramer
Michele Block	John Gaventa and Juliet Merrifield	Kroger Community Rewards
Gordon and Claudia Bonnyman	John Glen	Mary Larson
Candace Jane Boyd and Bill Troy	Annie Gray	Gita and Martin Lefstein
Leocha Fund of Tides Foundation	Meredith Gregg	Kerry Lehnerd-Reilly and Maggie Lehnerd-Reilly
Anne Bridges	Joanne and Steve Grossman	FOCIS
Jo Brown	Willow Hale	Tucker Leighty
Michael and L. Denise Burkard	Ross Hamachek	Barbara LeMay
Theresa Burriss and James Werth	Ethan Hamblin	Helen Lewis
Jean Byrne	Jamie Harris and David Massey	Dennis Lindsey
Mark Calvert	Shirley Hartman	Maria Lopez
Darryl Cannady	Margaret Held	Lox Salon
Joann Cannady	Melanie Helton	Jean Luce
Gerald Caporicci	Rich and Lucy Henighan	David and Sandra Lyons
Candie Carawan	Mary Herr	Ric MacDowell
Robin Carton and Meredith Smith	Ellen Hertzmark	John Magan
Nelle Chilton	Joel Hillhouse	Heather Roe Mahoney
Harvey and Naomi Cohen	Michael Hirschhorn and Jimena Martinez	Allison and Stuart Malter
Benjamin Conaway	Janice Holland	Geri Mannion
Funding Exchange	Larry Hollar and Karen Cassedy	Robert Martin and Carrie Brunk
Paige Cordial	Douglas Holt	Mary Eva and Robert ""Bo"" Martin
August Cosentino	Mel Hoover and Rose Edington	
Elizabeth Crowe	Verna Howard	

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Linda and William Mashburn
Carnegie Corporation of New York
Peggy Mathews and Jim Thompson
Ann and Bruce Mathews
Carolyn McCoy
Patricia McGrath
Laura McKeage
Pam McMichael
Margo Miller
Helen Moore
Timothy Nixon
Maureen O'Connell
Ogdensburg Borough Board of Education
Danny Orsburn
Joanna Owenby
Suzanne Pharr and Renee Delapp
Mimi and Amelia Pickering
Josh Raisler Cohn and Christy Pardew
Raymond & Irene Wilborn Charitable
Foundation
Raymond E. and E Crane Foundation
Brad Rayson and Elizabeth Eason
Blair Reeves
Doug and Pegeen Reichert Powell
Carol and Bill Reuther

Charles and Ellen Rockwell
Thomas W. and Judith Rodd
John and Jean Rosenberg
William Rubenstein
Emily Saunders
Marrick E. Sayers
Marguerite Schauer
Daniel Schwarz and Ginny Hawker
Jim Sessions and Fran Ansley
Jonathan Shefner
Alan and Gwendolyn Shusterman
Roy Silver and Elaine Conradi
ICF International's Youth and Adult Education
Line of Business
Jessie Skaggs
Cynthia Skidmore
Barbara Ellen Smith
Jody Smith
Mary Snow
Nathan Snyder
Stanley's Plant Farm
Kelly Steele and Charles McCroskey
John Stewart
Vivian Stockman
Richard Stonestreet

Nick Szuberla
The Via Esperanza Fund at Schwab Charitable
Richard Trowbridge and Wendy Syer
Christi Underdown-Dubois
Sydney Upton
Gwendolyn and William Valentine
Dawn Warfield
Community Shares of Tennessee
Eric Wepsic
Amanda Whitney
Scott Widmeyer and Alan Yount
Rose and Stephen Wilkins
Craig and Teri Williams
Douglas and Carol Wingeier
Diana and Khalial Withen
Rodney Wolfenbarger
Marianne Worthington
Anita Younes