

2012 – 2013 ACF Annual Report

ACF Financials

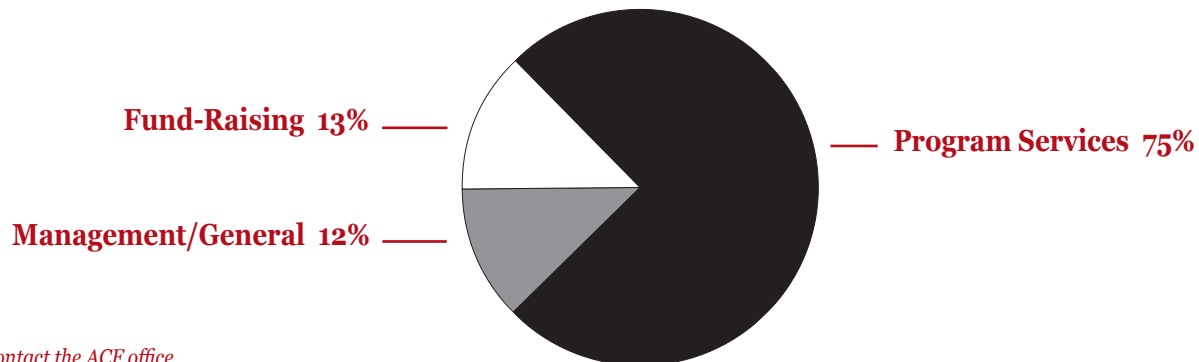
STATEMENT OF ACTIVITIES

Year Ended June 30, 2012

| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
|--|-------------------|------------------------|------------------------|-------------------|
| REVENUES AND OTHER SUPPORT | | | | |
| Donor Support | \$ 131,918 | \$ 215,643 | \$ — | \$ 347,561 |
| FEX Endowment | 45,120 | — | — | 45,120 |
| Interest and Dividend Income | 1,024 | 745 | — | 1,769 |
| NET ASSETS RELEASED FROM RESTRICTIONS | | | | |
| Satisfaction of Program Restrictions | 218,144 | (218,144) | — | — |
| TOTAL REVENUES AND OTHER SUPPORT | 396,206 | (1,756) | — | 394,450 |
| EXPENSES | | | | |
| Program | 349,589 | — | — | 349,589 |
| Fundraising | 62,492 | — | — | 62,492 |
| Management and General | 56,593 | — | — | 56,593 |
| Total Expenses | 468,674 | — | — | 468,674 |
| CHANGE IN NET ASSETS | (72,468) | (1,756) | — | (74,224) |
| NET ASSETS – BEGINNING | 175,116 | 189,901 | — | 365,017 |
| NET ASSETS – ENDING | \$ 102,648 | \$ 188,145 | \$ — | \$ 290,793 |

~ Total Expenses ~

Year Ended June 30, 2012



Please contact the ACF office for complete audited financial statements.

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ACF Financials

STATEMENT OF FINANCIAL POSITION

June 30, 1012

ASSETS

CURRENT ASSETS

| | | |
|---------------------------|----|--------------|
| Cash and Cash Equivalents | \$ | 281,810 |
| Accounts Receivable | | 1,785 |
| Short-Term Investments | | 2,332 |
| Other Current Assets | | <u>9,659</u> |
| Total Current Assets | | 295,586 |

FIXED ASSETS

| | | |
|-------------------------------|----|----------------|
| Office Equipment | \$ | 12,708 |
| Less Accumulated Depreciation | | <u>(9,929)</u> |
| Total Fixed Assets | | 2,779 |

NON-OPERATING ASSETS

7,500

TOTAL ASSETS

\$ 305,865

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

| | | |
|---------------------------|----|--------------|
| Accounts Payable | \$ | 1,943 |
| Grants Payable | | 9,000 |
| Other Liabilities | | <u>4,129</u> |
| Total Current Liabilities | | 15,072 |

NET ASSETS

| | | |
|------------------------|----|----------------|
| Unrestricted | \$ | 102,648 |
| Temporarily Restricted | | <u>188,145</u> |
| Total Net Assets | | <u>290,793</u> |

TOTAL LIABILITIES AND NET ASSETS

\$ 305,865

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ACF 2013 Grantee List

■ General Program

Appalachian Citizens' Law Center – Whitesburg, Kentucky
Appalachian Emerging Leaders Network – Hillsboro, West Virginia
Appalachian Peace Education Center – Abingdon, Virginia
Appalshop – Whitesburg, Kentucky
Big Creek People in Action – War, West Virginia
The Carpetbag Theatre – Knoxville, Tennessee
Chattanooga Organized for Action – Chattanooga, Tennessee
Clay County Communications – WYAP – Clay, West Virginia
Clearfork Community Institute – Eagan, Tennessee
The Clinch Coalition – Wise, Virginia
Direct Action Welfare Group – Charleston, West Virginia
Friends of Blackwater, the J.R. Clifford Project – Charleston, West Virginia
Johnson County Farmers Market – Mountain City, Tennessee
Keeper of the Mountain Foundation – Charleston, West Virginia
League of Women Voters of Knoxville – Knoxville, Tennessee
Marcella Center for the Arts and Education – Sweetwater, Tennessee
Mélange – Morristown, Tennessee
Minority Health Advocacy Group – Martinsburg, West Virginia
Oak Ridge Environmental Peace Alliance – Oak Ridge, Tennessee
Ohio Valley Environmental Coalition – Huntington, West Virginia
South Central Educational Development – Bluefield, West Virginia
Statewide Organizing for Community eMpowerment – Knoxville, Tennessee
Stay Together Appalachian Youth (the STAY Project) – Whitesburg, Kentucky
Williamsburg Action Team – Williamsburg, Kentucky

■ LGBTQ Initiative

Stay Together Appalachian Youth (the STAY Project) – Whitesburg, Kentucky

■ Donor-Advised Grants

Anonymous – Appalachian Community Action, Nickelsville, Virginia

■ Technical Assistance

The Alliance for Appalachia – Arnett, West Virginia
The Clear Creek Festival – Big Hill, Kentucky
Narrow Ridge Earth Literacy Center – Washburn, Tennessee
Project 2000 – Knoxville, Tennessee
SustainFloyd – Floyd, Virginia
West Virginia Community Development Hub – Stonewood, West Virginia

— — — PROGRAM DESCRIPTIONS — — —

The **ALEXANDER FUND OF THE NEW YORK COMMUNITY TRUST** is a long standing philanthropic commitment established by the late Oakey Logan and Ethel Witherspoon Alexander to benefit workers in the coal industry, their families and their communities in Central Appalachia. This commitment to the Appalachian region has been evidenced with its generous support to many groups working for change in the coalfields of Central Appalachia.

The **TECHNICAL ASSISTANCE PROGRAM** is designed to help build strong organizations. These are small grants for specific technical assistance needs identified by the organization. By helping staff, board, and members hone their skills, ACF believes an organization's work will be stronger and more effective.

The **LGBTQ (LESBIAN/GAY/BISEXUAL/TRANSGENDER/QUESTIONING) INITIATIVE FUND** is for organization building and furthering the building of gay and lesbian community institutional resources and capacity, identifying new and emerging efforts, work with LGBTQ youth, and networking and connecting with other LGBTQ work in central Appalachia.

ACF Board Members

2012-2013

Marcie Barnes, Abingdon, Virginia
Darryl Cannady, Northfork, West Virginia
Beth Dortch, Huntington, West Virginia
Renda Keith, Gate City, Virginia
Amelia Kirby, Whitesburg, Kentucky (2010- 2013)
Lorelei Scarbro, Beckley, West Virginia
John Stewart, Williamsburg, Kentucky
Gwen Valentine, Knoxville, Tennessee

Additional Newly-Elected Members 2013-2014

Tanya Bernice Turner, Mayking, Kentucky
Claude Christopher Green, Johnson City, Tennessee
Ethan Hamblin, Berea, Kentucky
Hugh O'Donnell, St. Paul, Virginia

ACF Staff Members

Amy Hubbard (2012)
Kathy Jennings Johnson
Patricia Jones
Mary Eva Martin (2011-2013)
Margo Miller



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ACF 2012-2013 Donor List

| | | | | |
|----------------------------------|--------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Anonymous (14) | Ralph Combs | Rich & Lucy Henighan | Mary Eva & Robert "Bo" Martin | John & Jean Rosenberg |
| Andre Allaire | Community Farm Alliance | Ellen Hertzmark | Ann & Bruce Mathews | Roverta Russaw |
| Dan Amann | Community Shares of Tennessee | Frances Holbrook | Peggy Mathews & Jim Thompson | S.E.E.E.D. |
| Susan & Bob Ambler | Maurizio Conti & Pamela | Janice Holland | Loring McAlpin | Saul Mirowitz Jewish |
| Martin J. Amerikaner | Schoenewaldt | Larry Hollar & Karen Cassedy | Carolyn McCoy | Community School |
| & Linda Spatig | Raymond E. & E. Crane | Robert & Carla Horwitz | Steven McGaffin | Annelle Saunders & Quentin |
| Ronald M. Ansin & Jim Stork | Foundation | Bill & Loren Howley | Patricia McGrath | Bass |
| Appalachian Resources | Margaret De Rivera | Amy Hubbard | Deborah McHenry & Elaine Moore | Emily Saunders |
| Arcus Foundation | Natasha Deane | Rocio Huet | Randy Medrano | Marguerite Schauer |
| M. Page Ashley | Rachel & Bob Denham | Ralph Hutchison | Rachel Meisel | Daniel Schwarz & Ginny |
| Toni Atkins & Jennifer LeSar | Randy Dillon | Kathleen Hutson | Annie & John Michal | Hawker |
| Jason Baker | Alan Dorsey | James Janney | Sandra & Donald Mikush | Jim Sessions & Fran Ansley |
| Kimberly Baldon | Evelyn Dortch | Alice Jenkins | Margo Miller | Rees & Katharine Shearer |
| Sandy Bardsley-Cutler | Paul Douglas | Kevin Jennings & Jeff Davis | Joan Minor | Donna Sherwood |
| Diane Bauer | Jonathan Dudley | Samuel & Hilda Jennings | Larry & Carole Mitchener | P J Shime |
| Paul Beach | Wilma Dunaway & Donald | Kathy Jennings-Johnson | Levita Mondie | Alan & Gwendolyn Shusterman |
| Tom & Susan Bell | Clelland | & Michael Johnson | Dirk Moore & Gregory McMillan | Roy Silver & Elaine Conradi |
| Cindy Bernat | James & Darcey Dungan-Seaver | Kevin Johnson | Lisa Mount | Bryan Simmons & Ralph Vetter |
| Charlie Biggs & Laura Howes | Mary Emigh | Wilma Johnson | Luci Murphy | Barry Skovgaard |
| Beth Bingman & Rich Kirby | Gaye Evans | Karen Jones & Bev Futrell | New York Community Trust | Barbara Ellen Smith |
| Kate Black | Linda Ewald | Jack Kaplan & Marian Macsai | Kay Newton | R. David Smith |
| Michael Black | Josephine Falco | Tom & Mary Jane Karger | Gregory Nielsen | Naomi Sobel & Diana Doty |
| Anne B. & Michael Blakeney | Raymond & Margaret | Allan & Millie Karlin | Susan O'Malley | Lynn Sonfield |
| Wayne Blasius | Feierabend | Gary & Ilene Katz | Lori Odum | Michael Sonnenshein |
| Michele Block | Amy Fine & Chester Hartman | Janet Keating & Julia | Ogdensburg Borough Board of | Jane Sorensen |
| Gordon & Claudia Bonnyman | Lewis Finfer | Fletcher Poth | Education | Marjorie Spitz |
| Buckey & Joan Boone | Steve Fisher & Nancy | George & Louise Kegley | Ohio Valley Environmental | Kevin Stack |
| Carole Borges | Garretson | Sean Kelly | Coalition | Scott & Lisa Starbuck |
| Kathryn Brandt | Maureen Flannery | Maxine Kenny & Steve Brooks | Toju Omatete | John & Nancy Stewart |
| Martha Brantley | Patrick Flannery-Reilly | Kentuckians for the | Margaret Ong | John Stewart |
| Max & Ellen Brantley | Beth Flick | Commonwealth | Danny Orsburn | Diana Stock-Prescott |
| Dan Brawley | Eugene & Jane Foster | Lisa Kimball | Jimmy Orth & Genora Crain-Orth | Richard Stonestreet |
| Cheryl Brown | Omari Fox | Johnny King | Guy Osborne | Amy Stursberg |
| Jo Brown | Gilbert & Janet Friedell | Amelia Kirby | Parker & Sharon Palmer | Lee Ann Swarm |
| Robert Browne | Dorothy Fruchtman | Phillip Kleweno | Brad Palmertree | Paul Taylor |
| Charles Brumley | Gideon Fryer | Susan Kohn | Bernadette Parker | Charlie Thompson & Hope |
| Cheryl Brummett-Brown | Funding Exchange | Aaron Kohring | cori schmanke parrish | Shand |
| Millie Buchanan | Edwin Gabler | Joseph Kosciw | Partnership of African American | Mr. & Mrs. Terhune |
| Michael Burgess | Doug Gamble & Nina Gregg | Wayne Kramer | Churches | Tides Foundation, Leocha Fund |
| Jean Byrne | Larry Garland & Rodney Bedsole | Jeffrey LaHoste & Moises | Skye Patete | Will Trice |
| Darryl Cannady | Jeff Gates | Kaufman | Jardana Peacock & Chris Crass | Patsi & Richard Trollinger |
| Joann Cannady | Vivianne Gillman | George Lakey | Karen Pentecost & Steven | Jessica Turner Son |
| Jeff Capaldo | Judith & Steven Gluckstern | Esther & John Lang | Whitaker | Two Thirds Goat |
| Gerald Caporicci | Mitchell Gold | Fred & Marybeth Leamer | Margarett Peoples | Maura Ubinger |
| Guy & Candie Carawan | Dede & Rob Goldsmith | Gita & Martin Lefstine | Suzanne Pharr & Renee Delapp | Marsha & Terry Uselton |
| David Carlton | Marvin Goodstein | Kerry & Maggie Lehnert-Reilly | Mimi & Amelia Pickering | Gwendolyn & William Valentine |
| Janice Carlton | Carol & James Green | Anne Leibig & Dick Austin | Lisa Pyles | Henry Van Ameringen |
| Carnegie Corporation of New York | Claude Christopher Green | Claudia Lencsak | Michael Quinn | David & Donna Walker |
| Shirley Carr-Clowney | Joanne & Steve Grossman | Helen Lewis | Josh Raisler Cohn & Christy | Carla Wallace |
| & Cato Clowney | David Guest | Linda Lewis | Pardew | Shelley Wascom |
| Lisa & Allen Carroll | Betty Jean Hall | Dennis Lindsey | Anthony Ramos | Annetta Watson & Robert |
| Robin Carton & Meredith Smith | John & Judith Hall | David Linge & Barbara Hickey | Claire & Eugene Rasor | Luxmoore |
| Will T. Cheek | Matthew Hamachek | Gordon & Helen Livingston | Erin Read | David Webb |
| Nelle Chilton | Ross Hamachek | Charlie & Kris Lutz | Eric & Sara Reese | John A. Wells |
| Church of the Savior, UCC | DL Hamilton | David & Sandra Lyons | Doug & Pegeen Reichert Powell | Bruce Whipple & Michael Ward |
| R.W. Church & S. Church | Hedda & Ray Haning | Ric MacDowell | Betty & Joe Reiff | Daryl Wickstrom & Steve |
| Paul Ciavari | James Harb | Stephen Mack & Robert | Bonnie & Thomas Reilly | Cunningham |
| Marie Cirillo | Jane Harper & Christie | Monteleone | Randall Rensch | Scott Widmeyer & Alan Yount |
| The Clinch Coalition | Hardwick | John Magan | William Renwick | Rose & Stephen Wilkins |
| Bruce Cohen | Frank Harrell | Heather Roe Mahoney | Larry Richman | Williamsburg Action Team |
| Harvey & Naomi Cohen | Jamie Harris & David Massey | Allison & Stuart Malter | Kyle Ridaught | Margaret Williamson |
| James Coleman | Marla Hassner & G. Thompson | Geri Mannion | Jennifer Ritchie | Douglas & Carol Wingeier |
| James Collins | Brenna Haysom | The Marcella Center for the | Lee Robinson | Shirley & Billy Wright |
| Sherith Colverson | Kimberly Hendler | Arts & Education | Pamela Rogers | West Virginia Coalition Against |
| | | | Brad Rolston | Domestic Violence |